

| Major Capital Projects | | | | | | |
|---|----------------|--------------|--------------|------------------------------|------------------|----------|
| Project Name | Project Budget | | | Construction Completion Date | | Comments |
| | Initial | Current | Projected | Initial | Actual/Projected | |
| Completed Construction | | | | | | |
| Vancouver Life Sciences Building | \$57,100,000 | \$69,264,000 | \$69,264,000 | August 2023 | January 2024 | |
| Taylor Sports Complex | \$2,400,000 | \$27,500,000 | \$27,500,000 | December 2024 | September 2024 | |
| Champions Center | \$2,000,000 | \$9,400,000 | \$9,400,000 | December 2024 | December 2024 | |
| Construction | | | | | | |
| Eastlick Abelson Bustad Renovation | \$22,000,000 | \$22,000,000 | \$22,000,000 | June 2025 | June 2025 | |
| Bustad Hall Renovation | \$8,000,000 | \$8,000,000 | \$8,000,000 | June 2025 | June 2025 | |
| Knott Dairy Center Renovation | \$10,000,000 | \$10,000,000 | \$10,000,000 | June 2025 | June 2025 | |
| Schweitzer Engineering Hall | \$4,800,000 | \$76,200,000 | \$76,200,000 | May 2026 | May 2026 | |
| Building Systems Infrastructure Upgrades | \$8,725,000 | \$8,725,000 | \$8,725,000 | June 2025 | June 2025 | |
| Team Health Education Building | \$7,000,000 | \$7,000,000 | \$7,000,000 | June 2025 | June 2025 | |
| Design | | | | | | |
| Dodgen Hot Cell Facility | \$8,500,000 | \$8,500,000 | \$8,500,000 | April 2027 | April 2027 | |
| Pre-Design | | | | | | |
| Pullman Life & Physical Sciences Building | \$500,000 | \$500,000 | \$500,000 | August 2029 | August 2029 | |

| Report of Actions Taken | | |
|--|------------------------------|----------------|
| Project Between \$1,000,000 - \$5,000,000 | | |
| Electrical infrastructure upgrades | NTP / Final Amendment | December 2023 |
| Chilled Water and Metering Renewal | NTP / Final Amendment | January 2024 |
| Multiple Requirements at the WSU Research & Extension Centers and WSU Tri-Cities | NTP / Final Amendment | January 2024 |
| Roof Replacement on Various Buildings | NTP / Final Amendment | February 2024 |
| Kruegel/KMAC Demolition | NTP / Final Amendment | September 2024 |
| WSU Pullman Campus Safety Enhancement | Pre-Design RFQ Advertisement | December 2024 |